(1416 Kwong Fong)

Unit: NTD'000

Year/Month: 2025/06

Item	Operating Revenues
This Month	28,952
The Corresponding Month Last Year	24,739
Increase or Decrease Amount	4,213
Increase or Decrease Percentage (%)	17.03
Accumulated This Year	162,821
Accumulated The Corresponding Month Last Year	155,809
Increase or Decrease Amount	7,012
Increase or Decrease Percentage (%)	4.50

Note/Reason for revenue change: